



# Milldene Primary School

## Pupil Premium Grant Expenditure: Report to Parents 2016/17

<b>Number of pupils and Pupil Premium grant (PPG) received</b>	
Total number of pupils on role	180 (April 2016)
Total number of pupils eligible for PPG	26
Amount of PPG received per pupil	£1,320
Total amount of PPG received (includes an amount for a service child)	£33,300

### **Nature of support and curriculum focus 2016/17**

At Milldene Primary School, our aim is to enable everyone to achieve success academically and personally. Specifically, our aim is to raise children's achievement by identifying and targeting every child's needs. To support this aim, there is a dual focus on academic and pastoral support and we have used our pupil premium funding to partially fund the following strategies and activities:

<b>Use of funding</b>	<b>Cost</b>	<b>Aims/Objectives</b>	<b>Intended Outcomes</b>	<b>Actual Outcomes/Evaluation</b>
Targeted Support	£6,840	One-to-one tuition (3 terms, 1 day a week)	To increase the number of PP children achieving ARE by the end of Year 6 in statutory assessments.	
	£13,002.47	Small group support	To close the learning gap for PP children identified as currently operating below ARE.	
	£4,333	Interventions e.g. Toe-by-toe Accelerated Reader Read, Write, Inc	To close the learning gap for PP children identified as currently operating below ARE.	

Use of funding	Cost	Aims/Objectives	Intended Outcomes	Actual Outcomes/Evaluation
Personal support	£7,463.50	Pastoral support / Wellbeing e.g. Caspa Pastoral support plans Mentoring Lunchtime support  EWO fees	<ul style="list-style-type: none"> <li>• Improvement in confidence, self-esteem and social skills for PP children.</li> <li>• Transitional support for vulnerable children beginning EYFS and moving to Secondary school.</li> <li>• Developing links with hard to reach parents.</li> <li>• Supporting PP children with BESD.</li> <li>• To support PP children's attendance so that it is in line with the whole school.</li> <li>• To lead nurture provision for pupils at risk of failure.</li> <li>• To fully integrate pupils within unstructured times of the school day.</li> </ul>	
Enrichment	£1,661.03	Workshops After school clubs Educational visits	<ul style="list-style-type: none"> <li>• Enhanced opportunities and equality of access at playtime and lunchtime through suitable resources.</li> <li>• Training and resourcing of pupils as play leaders to support integration at lunchtime.</li> <li>• After school enrichment activities.</li> <li>• Resources to ensure equality of access to educational opportunities.</li> <li>• Support for vulnerable pupils enabling them to access trips (inc. residential).</li> <li>• Access to musical tuition</li> <li>• Access to sports opportunities, including swimming.</li> </ul>	
<b>Total</b>	<b>£33,300</b>			