



Milldene Primary School

Pupil Premium Grant Expenditure: Report to Parents 2015/16

Expenditure for 2015/16 Financial Year	
Total number of pupils on roll	185
Total number of pupils eligible for PPG	29
Amount of PPG received per pupil	£1,320
Total amount of PPG received (includes an amount for a service child)	£37,260

Nature of support and curriculum focus 2015/16	
<p>At Milldene Primary School our aim is to enable everyone to achieve success academically and personally. Specifically, our aim is to raise children's achievement by identifying and targeting every child's needs. To support this aim, there is a dual focus on academic and pastoral support and we have used our pupil premium funding to partially fund the following strategies and activities:</p>	
1. Targeted support: early intervention and support strategies have been provided for all pupils who need additional help in English and Maths.	£28,980
2. Personal support: provision of pastoral support, in order to improve the wellbeing, self-esteem and confidence of pupils whose outcomes are affected by their personal circumstances.	£6,160
3. Enriching the curriculum: access to a wide range of experiences, including workshops, visits to places of interest and after school clubs and activities.	£2,120

Measuring the impact of PPG spending

There is evidence to show that individual pupils have made progress as a result of the above strategies which were put into place during 2015/16.

End of Key Stage 1 results 2016 (for pupils entitled to funding) were as follows:

Attainment at Age Related Expectations

- Reading = 100%
- Writing = 100%
- Maths = 100%

End of Key Stage 2 results 2016 (for pupils entitled to funding) were as follows:

Attainment at Age Related Expectations

- Reading = 64%
- Writing = 82%
- Maths = 55%
- GPS = 64%

Analysis of data for pupils (Years 1, 2, 3, 4, 5 and 6) who are entitled to Pupil Premium Grant, (FSM, Ever 6 and Service children) shows the following progress:

September 2015 to July 2016	Reading	Writing	Maths
Progress of six or more steps during the academic year	73%	81%	77%

Attendance data shows the following:

Pupil Premium children 96.35% Whole school 96.9% (Whole school target 97%)

We will continue to use this grant to enrich the children's experiences in, to improve outcomes for pupils, to raise attainment and secure achievement, in order to enable every child to become increasingly confident in all aspects of learning.